

# **Outline of Presentation**

- <sup>"</sup> Letaba / Luvuvhu Mutale:
  - . Water requirement scenarios
  - . Yield analysis
  - . Options for reconciliation

  - . Proposed Reconciliation Strategy
  - . Recommendations

#### Urban Water Requirement Scenarios: Method

- <sup>"</sup> High and low population scenarios
- <sup>"</sup> Calibrate per capita consumption based on current water use and Level of Service (LOS)
- Apply high population scenario for balances (conservative target for planning purposes)
- Expansion of the LOS, two scenarios:
  - . Rapid increase in the  $\ensuremath{\mathsf{LOS}}$
  - . Gradual increase in the LOS

# Water Requirement Scenarios

# Irrigation based on current use and scheme allocations

#### **High Scenario**

- <sup>"</sup> High Demographic Scenario
- " Rapid implementation of increase in Levels of Service (LOS)

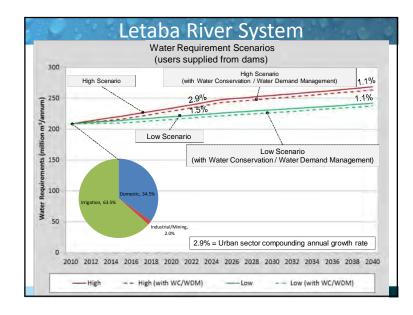
#### Low Scenario

- <sup>"</sup> High Demographic Scenario
- Gradual implementation of increase in Levels of Service (LOS)

### Letaba: Summary of Water

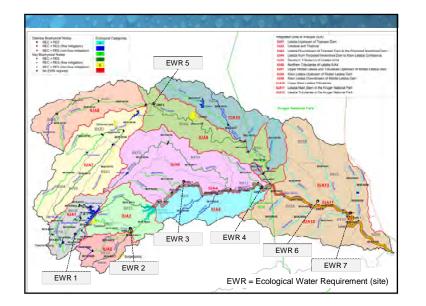
Sector	Requirements in 2010		quirements 040)
		High growth	Low growth
Irrigation	132.6	132.6	132.6
Urban	72.0	131.8	105.2
Mining/Industrial	4.1	4.1	4.1
Sub-Total Letaba	208.7	268.4	241.9

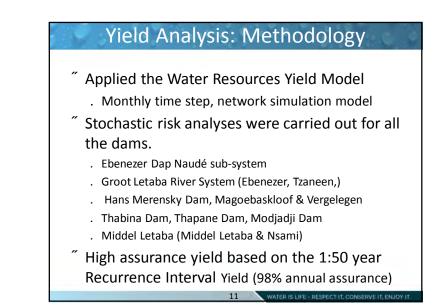
Water requirements supplied from dams / systems.



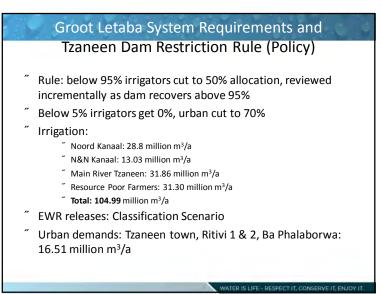
### Letaba: Ecological Water Requirements

- Classification of water resource in accordance with the promulgated guidelines – parallel process selected the preferred scenario.
- <sup>"</sup> Ecological Water Requirements determined for 62 biophysical nodes, including 7 sites.
- <sup>"</sup> Balances were compiled in accordance with recommendation of the Classification study.









# Groot Letaba Catchment Options

(Screening Workshop: April 2012)

- <sup>"</sup> GL1: Raising of Tzaneen Dam.
- <sup>7</sup> GL2: Construction of Nwamitwa Dam.
- GL3: Bulk Water Supply Infrastructure from Nwamitwa Dam.
- GL5: Artificial recharge at Mulele on Molototsi River.
- GL6: Groundwater regional scheme in conjunction with surface scheme. (undertaken a desktop estimate of groundwater availability)

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### Middel & Klein Letaba Catchment

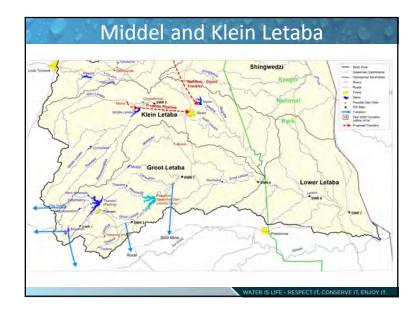
(Screening Workshop: April 2012)

- MKL1: Water Conservation & Water Demand Management.
- MKL2: Development of groundwater resource. (undertaken a desktop estimate of groundwater availability)
- MKL3: Replacement of Middel Letaba canal with pipeline.
- <sup>"</sup> MKL4: Transfer Scheme from Nandoni Dam.
- MKL5: Construction of new dam on Klein Letaba River:

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- . Majosi Dam
- . Crystalfontein Dam





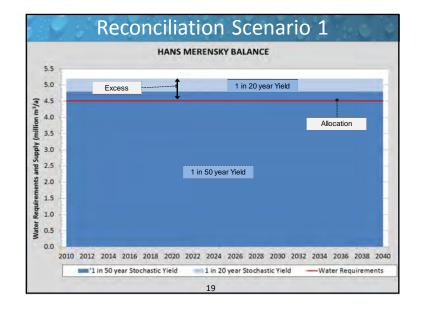
# Reconciliation Scenario

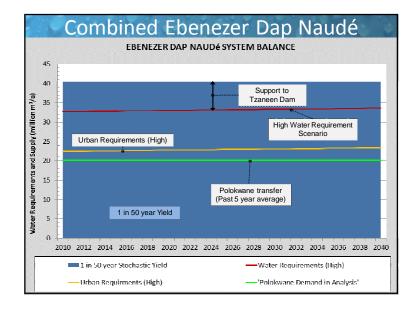
Assumptions:

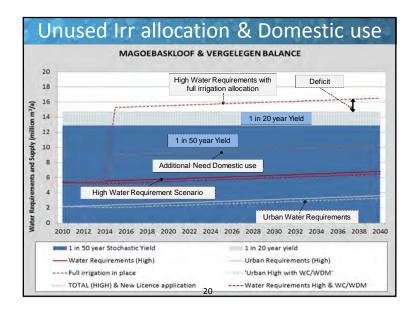
- <sup>"</sup> High population scenario
- <sup>"</sup> Rapid increase in Level of Service urban sector
- <sup>"</sup> Irrigation allocations exercised
- <sup>27</sup> Ebenezer and Tzaneen Dam operated as a system
- <sup>"</sup> Apply identified augmentation options (selection)
- " EWR releases: Classification scenario
- " Perspective on Polokwane support from Letaba
- <sup>"</sup> Provide perspective on licence applications from:
  - . Magoebaskloof / Vergelegen dams

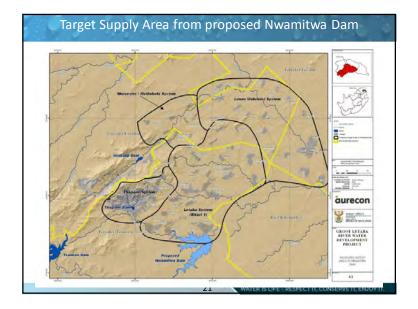
EWR = Ecological Water Requirements

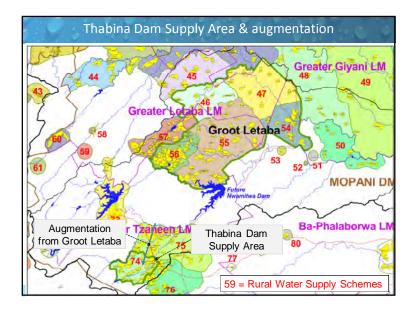
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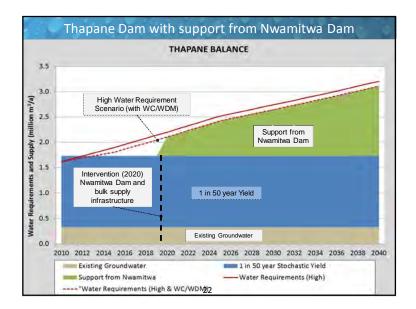


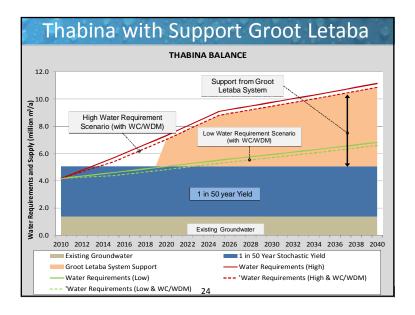


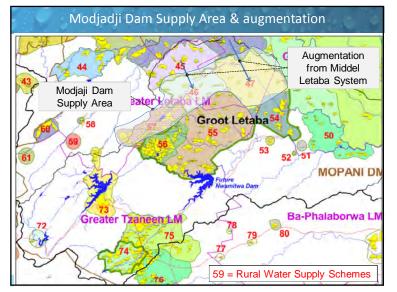


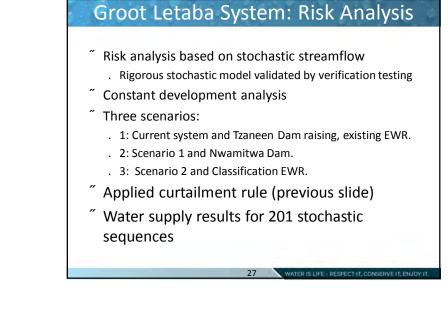


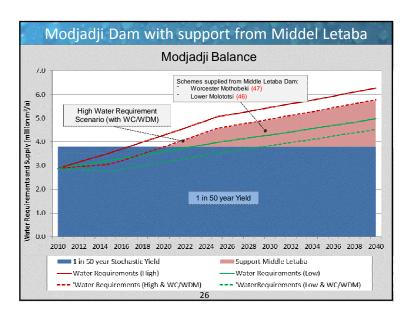


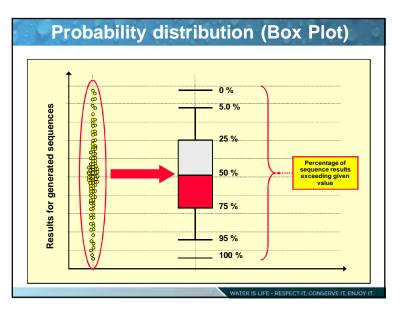


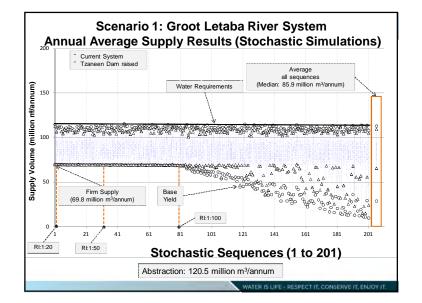


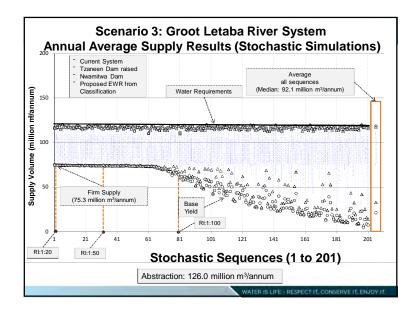


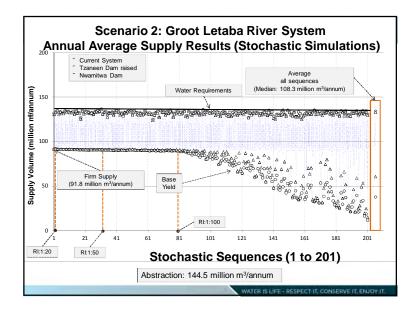


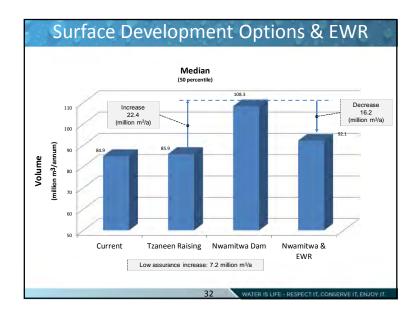


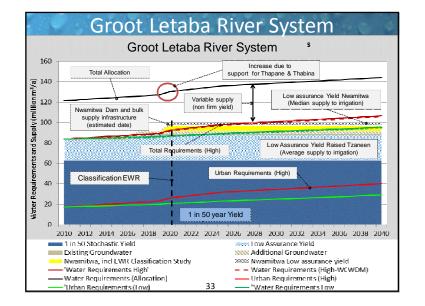






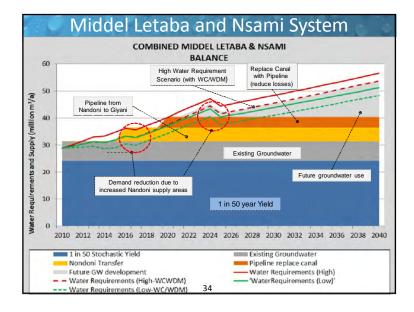






# Letaba: Reconciliation Strategy (1 of

- No additional transfers out of the Letaba River System, Polokwane should be augmented from the Olifants River System.
- Groundwater important source towards reconciliation, currently fully utilised in many areas.
- <sup>"</sup> Augmentation required from Groot Letaba System to area receiving water from Thabina and Thapane.
- <sup>\*</sup> Augment Modjadji Dam supply area from Middel Letaba System.
- Monitor water use to confirm water requirement projections before implementing options.



# Letaba: Reconciliation Strategy (2 of

Middel Letaba & Nsami system:

All water requirements can be supplied up to the year 2040 by implementation the following interventions:

Intervention	Contribution (million m <sup>3</sup> /annum)	Date	Remark
Water Conservation and Water Demand Management in Urban Sector	2.8	2015	Saving
Pipeline from Nandoni Dam	5	2016	Additional yield
Pipeline to replace canal between Middel Letaba and Nsami dams	4	2016	Saving in losses
Supply from Nandoni Dam to	3	2017	Augmentation
committed areas	7.7	2025	(2 Phases)
Groundwater Developments in supply areas (Commission Feasibility Study)	12.9	2021	Additional yield

# Letaba: Reconciliation Strategy (3 of

Groot Letaba River system:

All water requirements can be supplied up to the year 2030 by implementation the following interventions:

Intervention	Contribution (million m <sup>3</sup> /annum)	Date	Remark
Water Conservation and Water Demand Management in Urban Sector	0.8	2015	Saving
Raising of Tzaneen Dam	1	2017	Additional yield, improved assurance of supply
Implement Nwamitwa Dam	6.2	2019(1)	Additional yield 5.5 High assurance 0.7 Low Assurance
Classification EWR	Variable	2020	Reserve releases
Additional groundwater development (Commission Feasibility Study)	>2.5	2018	Additional yield
Notes: (1) Estimated date when	Nwamitwa Dam is c	peratio	nal.
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# Letaba: Reconciliation Strategy (5 of

#### Thapane Dam system:

All water requirements can be supplied up to the year 2040 by implementation the following interventions:

Intervention	Contribution (million m <sup>3</sup> /annum)	Date	Remark
Water Conservation and Water Demand Management in Urban Sector	0.1	2015	Saving
Bulk supply Infrastructure to augment from Groot Letaba System	1.4	2019(1)	Indicated volume required by 2040
Notes: (1) Estimated date when	Nwamitwa Dam is c	operatio	nal.
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### Letaba: Reconciliation Strategy (4 of

Thabina Dam system:

All water requirements can be supplied up to the year 2040 by implementation the following interventions:

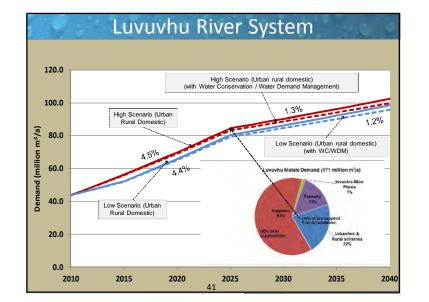
Intervention	Contribution (million m <sup>3</sup> /annum)	Date	Remark
Water Conservation and Water Demand Management in Urban Sector	0.3	2015	Saving
Bulk supply Infrastructure to augment from Groot Letaba System	5.8	2019(1)	Indicated volume required by 2040
Notes: (1) Estimated date when	Nwamitwa Dam is c	operatio	nal.
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### Letaba: Reconciliation Strategy (6 of

Modjaji Dam system:

All water requirements can be supplied up to the year 2040 by implementation the following interventions:

Intervention	Contribution (million m <sup>3</sup> /annum)	Date	Remark
Water Conservation and Water Demand Management in Urban Sector	0.3	2015	Saving
Bulk supply Infrastructure to augment from Middel Letaba System	2.2	2020	Indicated volume required by 2040
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Sector	Requirements	Future requirements (2040)		
30000	in 2010 High growth g	Low growth		
Irrigation	5.90	26.0	26.0	
Urban	44.10	103.0	99.8	
Mining/Industrial	0.55	0.55	0.55	
Sub-Total Luvuvhu Mutale	49.55	129.55	126.35	
Water requirements	supplied from da	ıms / syster	ns.	

Summary of Water Requirements

	Requirements	Future requirements (2040)		
Sector	in 2010	High growth	Low growth	
Irrigation	5.90	26.0	26.0	
Urban	44.10	103.0	99.8	
Mining/Industrial	0.55	0.55	0.55	
Sub-Total Luvuvhu Mutale	49.55	129.55	126.35	

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Desktop EWR Estimations				
DAM	Location	Ecological	Yield reductio	
	(Quat)	Category	(million m <sup>3</sup> /a)	
Vondo	A91G	B/C	0.3	
Albasini	A91B	D	4	
Nandoni	A91H	B/C	12	
Tshakhuma	A91D	C/D	1.4	

Ecological Water Requirement Scenarios

Tswera	A92D	B/C	17
Note: EWR low confidence le	vel requirements .	need Classificatio	on study

A92D

Rambuda

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2.5

B/C

# Luvuvhu Catchment Proposed Options

(Screening Workshop: April 2012)

- <sup>"</sup> Lu1, 2 & 3: Reconsider supply to Makhado Albasini, Nandoni, smaller resources.
- <sup>"</sup> Lu4: Groundwater utilisation.
- <sup>"</sup> Lu5: Raising Vondo Dam.
- <sup>"</sup> Lu6: Mid Dzindi Dam.
- <sup>"</sup> Lu7: Latonyanda Dam.
- <sup>"</sup> Lu8: Paswane Dam.
- <sup>"</sup> Lu9: Xikundu Dam.

# Sub-system Historic Yield Results

Dam	HFY	Notes
Existing dams		
Albasini (Ti)	1.4	Current Albasini sub-system
Albasini (Tii)	7.3	No grourndwater abstractions for irrigation upstream
Albasini (Tiii)	11.8	No ground and surface water irrigation upstream
Phiphidi	0.2	Existing small dam part of Thohoyandou supply
Possible Future dams		
Latonyanda	7.8	Net yield-reduce Nandoni Yield by 7 million m <sup>3</sup> /a (stor 96)
Lower Latonyanda	8.1	Net yieldreduces Nandoni Yield by 4 million m <sup>3</sup> /a (Stor 96)
Proposed Paswane	43	Net storage 86
Proposed Xikundu	51	Net storage 119
Tswera	54	Net storage 131
Rambuda	12.6	Net storage 13.5
Thengwe	51.0	Net storage 116
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Mutale & Shingwedzi Proposed Options
(Screening Workshop: April 2012)
<sup>"</sup> Mu1: Water Conservation & Demand management.
" Mu2: Groundwater development.
<sup>"</sup> Mu3: New dam on Mutale River.
. Rambuda, Tswera & dams (Thengwe).
<sup>"</sup> Mu4: Abstraction from the Limpopo.
" Sw1: Groundwater development.
<sup>"</sup> Sw2: Transfer of water from Luvuvhu
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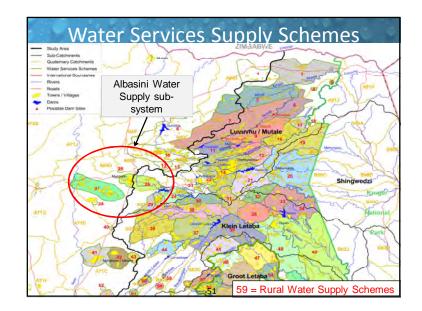
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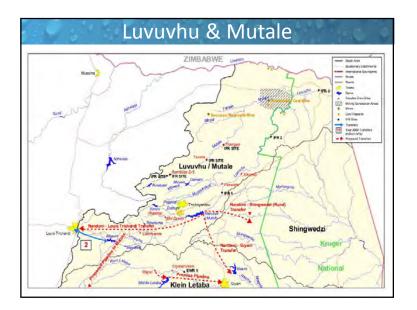
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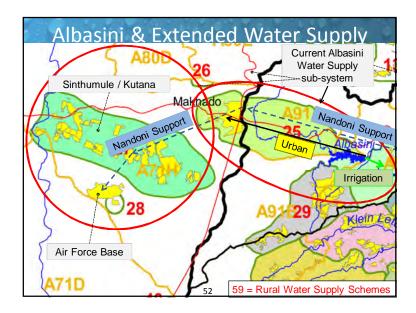
# Sub-system Stochastic Yield Results

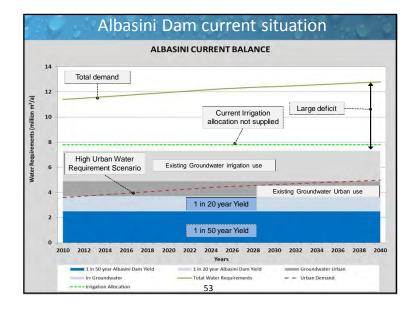
Dam		Long-term Stochastic Yield (million m <sup>3</sup> /a)				
	(million m <sup>3</sup> /a)	1 in 20	1 in 50	1 in 100	1 in 200	
Existing dams						
Albasini (Ti)	1.4	3.7	2.5	1.9	1	
Vondo	16.8	25	21.9	20.5	18	
Damani	4.8	5.7	5.3	4.8	4	
Nandoni	62	83	70	64	5	
Tshakhuma	1.4	1.8	1.5	1.3	1	
Possible Future dam	IS					
Tshakhuma	1.4	1.8	1.5	1.3	1	
Proposed Paswane	43	64.5	55	50.8	46	
Proposed Xikundu	51	71.5	62.5	56.2	51	
Rambuda	12.6	18.7	16.7	14.6	13	

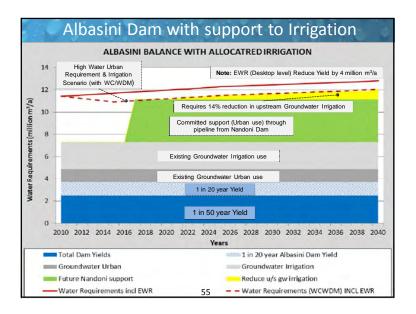
Dam	HFY	URV	Total cost
	(million m <sup>3</sup> /a)	(8% rate)	(R-million)
Paswane	43 (55)	0.714	257
Xikundu	51 (63)	0.759	310
Rambuda	12.6	1.903	182
Tswera	54.0	0.834	344
Thengwe	51.0	0.579	225
Majosi	4.6	13.351	402
Crystalfontein	5.4	9.514	336
Mid Letaba Canal replace Pipeline	4.0	1.239	290

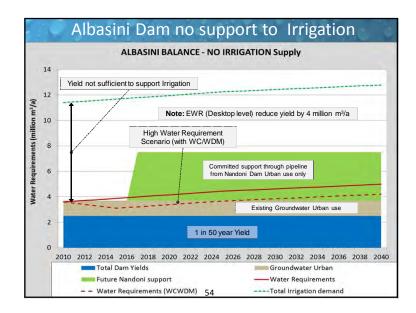


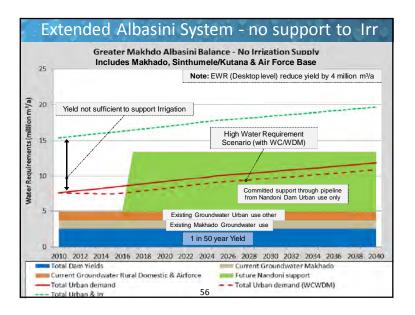


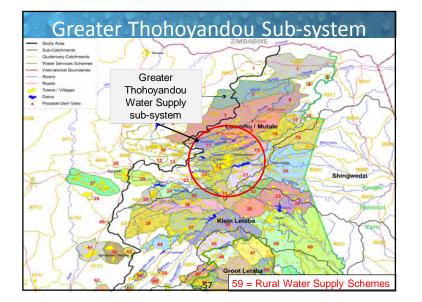


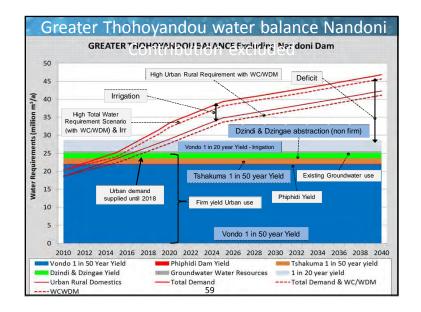


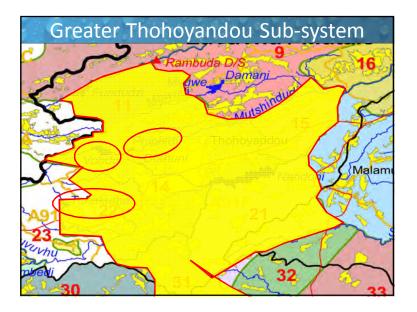


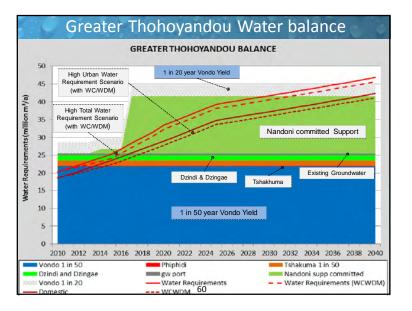


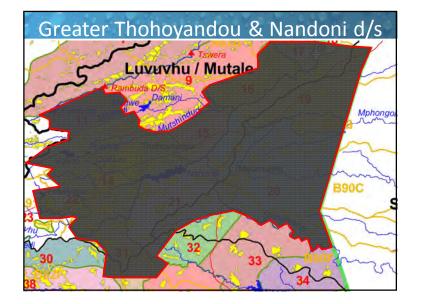


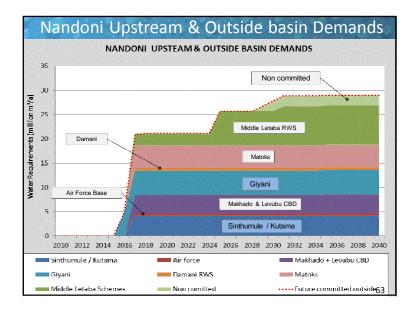


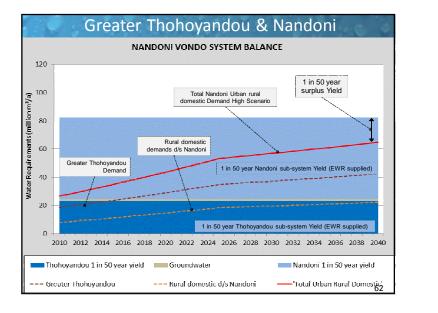


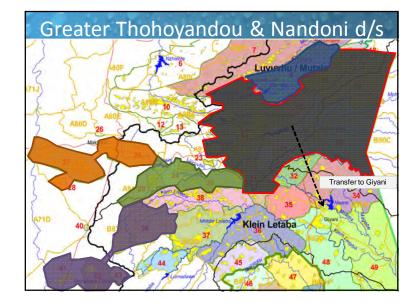


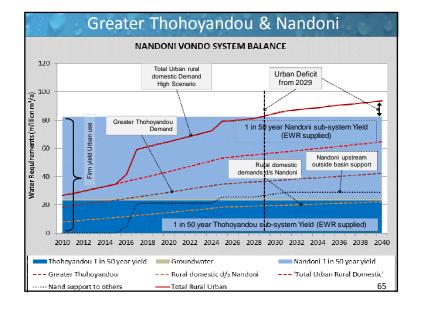


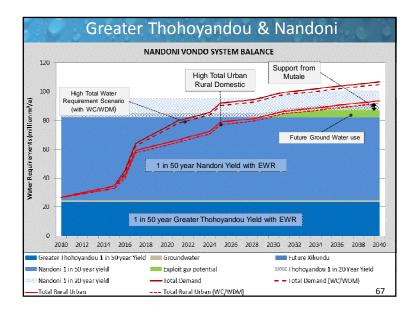


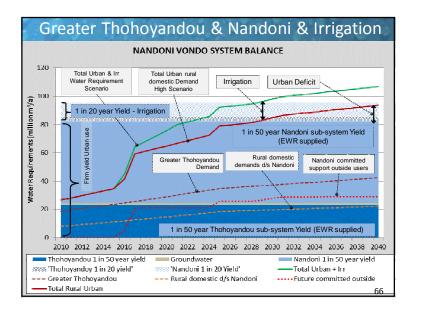


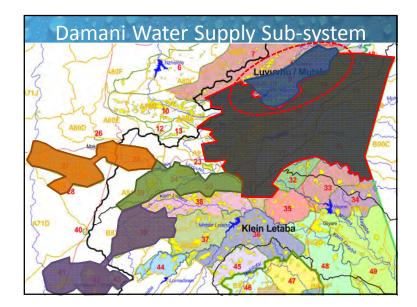


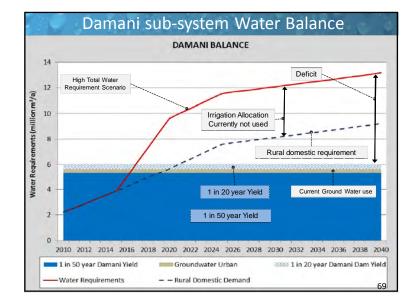


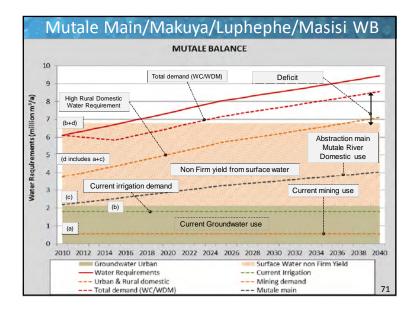


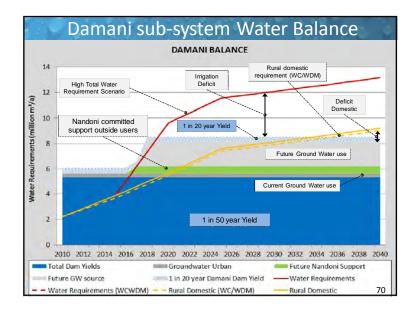


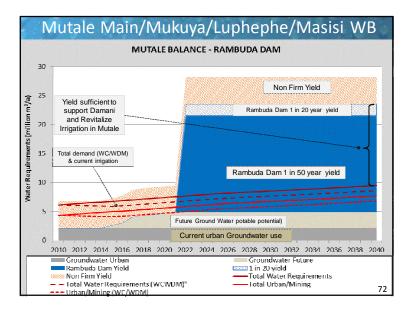












# Reconciliation Strategy (1 of 6)

#### Albasini Dam sub-system:

<sup>"</sup> All water requirements can be supplied up to the year 2040 by implementation the following

Intervention	Contribution (million m <sup>3</sup> /annum)	<sup>(1)</sup> Date	Remark
Water Conservation and Water Demand Management in Urban Sector	0.78	2015	Saving
Pipeline from Nandoni	3.82	2016	Support
<sup>(2)</sup> Reduce upstream irrigation (Ground and surface water abstractions based on V&V)	4.00 (when 50% reduced)	2023	Increase yield

Notes: (1) Estimated date when the development option is operational. (2) Enable Albasini Dam to support current irrigation allocation

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### Reconciliation Strategy (3 of 6)

Greater Thohoyandou and full Nandoni sub-system:

<sup>"</sup> All water requirements can be supplied beyond the year 2040 by implementation the following

Intervention	Contribution (million m <sup>3</sup> /annum)	<sup>(1)</sup> Date	Remark
Water Conservation and Water Demand Management in Urban Sector	1.7	2015	Saving
Utilise remaining groundwater potential (only 60% of potable exploitation potential used)	5.1	2031	Increase resource potential
Support from future dam in Mutale	4.8	2035	Support
Notes: (1) Estimated date when	the development	option is	operational.

### Reconciliation Strategy (2 of 6)

Greater Thohoyandou sub-system:

<sup>"</sup> All water requirements can be supplied up to the year 2040 by implementation the following

Intervention	Contribution (million m <sup>3</sup> /annum)	<sup>(1)</sup> Date	Remark
Water Conservation and Water Demand Management in Urban Sector	1.18	2015	Saving
Support from Nandoni	16.05	2017	Support
Utilise remaining groundwater potential (only 60% of potable exploitation potential used)	5.14	2040	Increase resource yield
Notes: (1) Estimated date when	the development	option is	operational.

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## Reconciliation Strategy (4 of 6)

Damani sub-system:

All water requirements can be supplied up to the year 2040 by implementation the following

Intervention	Contribution (million m <sup>3</sup> /annum)	<sup>(1)</sup> Date	Remark
Water Conservation and Water Demand Management in Urban Sector	0.2	2015	Saving
Support from Nandoni	0.6	2017	Increase yield
Utilise remaining groundwater potential (only 60% of potable exploitation potential used)	1.9	2018	Increase resource yield
<sup>(2)</sup> Support from a dam in Mutale	5.1	2022	Increase yield

Notes: (1) Estimated date when the development option is operational. (2) Only fully develop irrigation once a Mutale dam is in place 76

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# Reconciliation Strategy (5 of 6)

Smaller sub-systems supported from Nandoni Dam:

- <sup>"</sup> Includes Air force base, Sinthumule/Kutana, Matoks, Elim Vleifontein, Middle Letaba Vygeboom, Tshitale, Valdezia & Levubu CBD
- " All water requirements can be supplied up to the year 2040 by implementation the following

Intervention	Contribution (million m <sup>3</sup> /annum)	<sup>(1)</sup> Date	Remark
Water Conservation and Water Demand Management in Urban Sector	0.74	2015	Saving
Support from Nandoni	28.0	2017	Increase yield
Notes: (1) Estimated date when	the development of	option is c	operational.
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# Reconciliation Strategy (6 of 7)

Mutale water services schemes and irrigation:

<sup>"</sup> All water requirements can be supplied beyond the year 2040 by implementation the following

Intervention	Contribution (million m <sup>3</sup> /annum)	<sup>(1)</sup> Date	Remark
Water Conservation and Water Demand Management in Urban Sector	0.74	2015	Saving
Utilise remaining groundwater potential (less than 60% of potable exploitation potential used)	2.7	2015	Increase yield
<sup>(2)</sup> Rambuda or Tswera Dam (recommend to undertake a Pre- feasibility study)	12.6	2022	Increase resource potential
Notes: (1) Estimated date when the development option is operational. (2) With Rambuda Dam can revitalise ±1500ha and with Tswera all areas identified and more			

	Recommendations
″Fu	rther Work - This assignment
	Incorporate comments from SSC.
•	Undertake WRPM risk analyses with expected growth and expected future resource developments.
″Fc	llow up studies/work
	Consider information from the water use validation and verification study as an estimate of possible unlawful water use.
	Commission Classification study on the Luvuvhu and Mutale rivers.
	Commission Feasibility studies on groundwater development in relevant areas
	Continuous integration between Water Balances and water supply planning to water services schemes